

**OPPORTUNITY  
CHANGES  
EVERYTHING**



South East

**2025**

# ANNUAL REPORT



# YEAR IN REVIEW

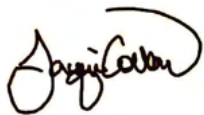
## BUILDING ON SUCCESS. CREATING LASTING IMPACT.

Over the last year, our programs continued to inspire, empower, and support children, youth, and families across Kingston, Napanee, and Loyalist. Across 13 program locations, we served over 6,200 children and youth through 18,700 program hours. We continued to grow our team, with over 300 staff, 200 of which are youth themselves.

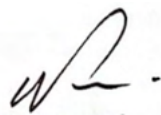
Highlights include the grand opening of our 9,000 square feet STEM & Robotics Centre at 1300 Bath Road, featuring a Makerspace, Computer Lab, Machine Shop, and a full-sized robotics competition field. The Reading Clinic also moved to the West End Community Centre in the Fall of 2024, integrating literacy services with our host of services at the facility, such as sports, aquatics, and STEM programs.

Our early years programming grew significantly, with a new daycare opening at the brand new school in the West End of Kingston, St. Genevieve. 2024 also marked the launch of The Bunker, a 16,000-square-foot social enterprise offering dark-light mini-putt, multi-sports simulators, and duck-pin bowling, creating a family-friendly entertainment hub.

Our impact is clear: children report feeling more active, confident, and valued — a testament to the power of community, learning, and mentorship at the Club. Our special thanks to our funders, partners, and community supporters for making this outstanding year of growth and innovation possible. We look ahead to 2026 welcoming an even greater expansion of opportunities to local children and families in our community.



**Jacqueline Collier**  
Chair  
Board of Directors



**Harold Parsons**  
Chief Executive Officer



*“The Boys and Girls Club made all the difference in supporting my three grandkids to navigate the loss of their mom. The Club has been the stability and structure that has helped the kids to re-connect with others, and grow. The staff built a caring relationship with them, helping them to open up socially and find a sense of belonging”*

# BOARD OF DIRECTORS

## Chair

Jacqueline Collier

## Vice-Chair

Scot Gillam

## Past-Chair

Greg Dobney

## Treasurer

Gary McCabe

## Secretary

Holly Smith

## Directors

Peter Dawe

Sean Brophy

Steven Koopman

Jay McClement

Adam Candon

Jennifer Achim

Stewart Clark

Jenna Morley

Suche James

Shruti Malhotra

STATEMENT OF FINANCIAL POSITION AS AT MARCH 31, 2025				
	Operating Fund	Endowment Fund	Total 2025	Total 2024
	\$	\$	\$	\$
<b>ASSETS</b>				
<b>CURRENT</b>				
Cash and equivalents - Note 3	1,763,793	6,427	1,770,220	1,644,757
Investments - Note 4		365,651	365,651	333,464
Accrued interest	3,875		3,875	3,219
Accounts receivable	233,702		233,702	116,386
Government grants receivable	64,486		64,486	126,911
Prepaid expenses	77,931		77,931	122,892
Due from related party - Note 5	28,776		28,776	8,141
Due from other fund		8,271	8,271	
	2,389,763	378,351	2,768,114	2,155,950
<b>TANGIBLE CAPITAL ASSETS - Note 6</b>				
	4,957,654		4,957,654	4,362,056
<b>INTANGIBLE CAPITAL ASSETS - Note 7</b>				
	73,596		73,596	46,308
<b>GOODWILL - Note 8</b>				
	87,099		87,099	87,099
	5,532,709		5,122,709	4,456,013
	7,292,412	378,351	7,670,823	6,611,973

Extract from the Audited Statements for year end March 31, 2025. Full statements are available upon request.



# OUR IMPACT

Children and Youth at the Club say that "Because of the Club"...

92% I AM MORE PHYSICALLY ACTIVE

91% I HAVE A MORE POSITIVE INFLUENCE ON OTHERS

88% I AM MORE CONFIDENT IN MY ABILITIES

86% I FEEL LIKE I MATTER

86% I MAKE BETTER CHOICES FOR MYSELF



## DONOR APPRECIATION DAY

We offer 2 donor evenings per year to showcase our facility and programs. Events include a tour, light refreshments, CEO update, and testimonials from families we serve.

We invite donors interested in joining these events to email [amanda@bgcsoutheast.ca](mailto:amanda@bgcsoutheast.ca)



6,263

Children Served

18,700

Program Hours

194,000

Healthy Meals and Snacks

42,200

Aquatics Visits

2,500

Hours of Aquatics

6,850

Volunteer Hours

5,572

Hours of STEM & Literacy Programs

315

Staff

203

Staff are Youth

## BGC BUSINESS PARTNERS

A special thank you to the local businesses championing our cause year round!



## OUR SIGNATURE EVENTS



24TH ANNUAL MAY CAMPAIGN  
IN PARTNERSHIP WITH WHIG STANDARD

The 24th edition of the May Campaign raised funds for Send a Kid to Camp. Donations provided over 350 local children with subsidies for summer camps in 2024.



MCCLEMENT FAMILY CHARITY GOLF CLASSIC  
PRESENTED BY PETRIE FORD & KIMCO

The third edition of the event raised \$41,000 towards the McClement Family Sports League, providing free sports programs for over 500 local youth.



# A SUMMER FULL OF LEARNING



WE SERVED 4,000 CHILDREN ACROSS 6 LOCATIONS IN KINGSTON, NAPANEE, AND LOYALIST.

100 CHILDREN RECEIVED ONE-TO-ONE SUPPORT FOR INTEGRATION.

CHILDREN PARTICIPATED IN SPORTS, SWIMMING, LITERACY, SCIENCE, CODING & TECHNOLOGY, AND ARTS PROGRAMS

*"My child has a disability and attending camp has increased their verbal skills and improved their swimming. They love the counselors. Just a great experience from a wonderful group. Thank you for all the hard work."*



## A HISTORIC GIFT: HUGHSON GROUP MAKES \$1 MILLION PLEDGE

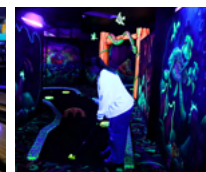


In the Spring of 2024, the Hughson Group committed to supporting our Early Learning Childcare facility at 559 Bagot Street for the next 10 years, launching the Hughson Childcare Centre. This marked the largest gift received from a corporate partner.

*"I think the Club has done an amazing job to help a lot of people. We know our money is staying in Kingston. We are pleased to provide financial support and take away the pressure of paying for the operations of a building that is 100 years old. We're trying to give back as much as possible." - Bert Hughson*

## LAUNCHING A NEW SOCIAL ENTERPRISE

We transformed the former Putt 'N Blast into The Bunker, a new 16,000 square foot social enterprise at the Frontenac Mall. This expanded space offers affordable, family-friendly fun with the largest 18-hole indoor dark-light mini-putt in Eastern Ontario, three Multi-Sport Simulators, four duckpin bowling lanes, and sports programs in partnership with Jung Do Karate and the Kingston Wrestling Club.



### 100 YEARS OF THE ROBERT MEEK COMMUNITY CENTRE

This event recognized the history of this community landmark and the evolution of services over the years. The breakfast reception gathered 50 community leaders, including dignitaries, City Councilors, school officials, and community organizations. The community celebration hosted over 300 children and parents with tours of the facility, children's activities, and a free barbecue.



### INNOVATIVE LEARNING BREAKFAST PRESENTED BY CINTAS

The 2nd annual event gathered over 150 leaders from local businesses, industry and post-secondary institutions, featuring special remarks from the Mayor of the City of Kingston, Bryan Paterson.



### RE/MAX WINTER FEST

The 3rd edition of Winter Fest at the Invista Centre raised \$20,000 and included diverse children's activities, such as the Sledge Hockey and BGC hockey programs, and our robotics programs. A highlight was the Kingston Police vs Fire hockey game!



# INSPIRING CURIOSITY, SHAPING FUTURE MINDS: LEADING THE WAY WITH STEM & LITERACY PROGRAMS



In the summer of 2024, we moved the Robotics Lab from Railway Street to a new 9,000 square feet space at 1300 Bath Road. We launched a renovated STEM & Robotics Centre, one of the largest youth-focused STEM hubs in Canada, with a Makerspace, Computer Lab, Machine Shop, and a full-sized robotics competition field.



In the Fall of 2024, we moved the Reading Clinic to the West End Community Centre, allowing for integrated services with our facility's diverse program opportunities, including aquatics, sports leagues, and the new STEM & Robotics Centre.

We continue to expand our literacy portfolio through our new TruePhonics programs for school readiness and remediation of literacy gaps.

## EXPANDING EARLY YEARS PROGRAMS

We expanded programs for children ages 0-6 with a new daycare location opening at a brand new school in Kingston's West End: St Genevieve

**EarlyON** programs continue to grow, with over **43,000** child and caregiver visits over the last year.

New outdoor programs benefited 225 children and caregivers.

Park pop-ups in the summer of 2024 raised more awareness of programs and increased community support.

New partnerships with KCHC and Kahwa:tsire expanded inclusion and diversity of programs.



**4,000** children ages 0-6 served

**9,680** hours of Early Years programs

LEARN MORE ABOUT OUR PROGRAMS: [BGCSOUTHEAST.CA](https://bgcsoutheast.ca)



### PINK SHIRT DAY 2025

The campaign continues to grow every year! \$25,000 were raised in support of programs for anti-bullying, healthy relationships, and mental health. More than 1,000 free shirts were provided to children and youth in our programs.

"AS A KID, I EXPERIENCED BULLYING. HAVING DAYS LIKE PINK SHIRT DAY ARE IMPORTANT BECAUSE IT SHOWS YOUNG KIDS THEY ARE NOT ALONE AND THERE ARE ADULTS AROUND FOR THEM."

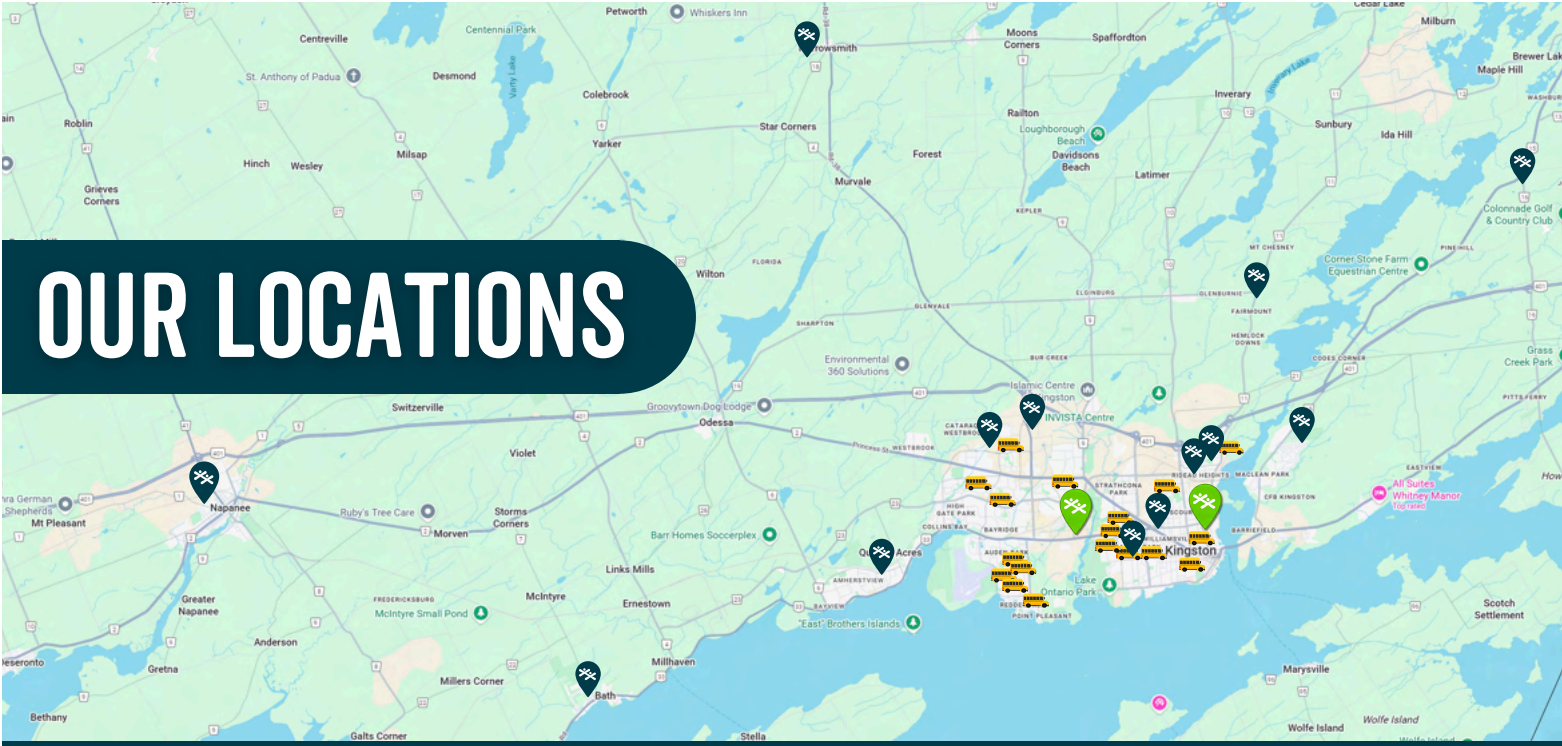
-BGC STAFF MEMBER



### MAKING A DIFFERENCE SPEAKERS SERIES PRESENTED BY CIBC WOOD GUNDY

The 15th Annual Making a Difference Speakers Series featured an inspiring keynote from Vicki Keith, Marathon Swimmer, Multi-World Record Athlete & High Performance Swim Coach. The event raised an incredible \$40,000, supporting subsidies for children in need as well as enhanced support for children with disabilities, expanding the inclusion of programs.





### DAYCARE OR EARLY ON

- 695 Innovation Drive
- West End Community Centre
- Hughson Childcare Centre
- St. Genevieve Catholic School
- Invista Centre
- Centennial Public School
- Glenburnie Public School
- Joyceville Public School
- Reg Shadbolt Learning Centre

### BEFORE AND/OR AFTER-SCHOOL

- West End Community Centre
- Hughson Childcare Centre
- St. Genevieve Catholic School
- Rideau Heights Community Centre
- St. Francis of Assisi Catholic School
- Harrowsmith Public School
- Joyceville Public School
- Amherstview Public School

### SUMMER CAMPS

- West End Community Centre
- Hughson Childcare Centre
- St. Genevieve Catholic School
- St. Francis of Assisi Catholic School
- Amherstview Public School
- Bath Public School
- Prince Charles Public School, Napanee

### SPECIALIZED PROGRAMS (YOUTH, EVENINGS & WEEKENDS)

- West End Community Centre

# THANK YOU TO OUR PARTNERS!

